





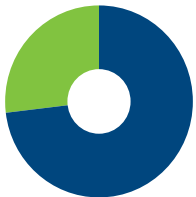
2021

RECREATION

TOTAL FACILITY VISITORS & PROGRAM PARTICIPANTS

787,377

RECREATION FINANCES



2021 Funding Sources

| | |
|-----------------------|-------------|
| ■ Revenue: | \$5,036,931 |
| ■ General Fund: | \$1,852,580 |



Revenue Generators

| | |
|---------------------------------|-------------|
| ■ Ice Programs: | \$1,146,800 |
| ■ Sports: | \$826,500 |
| ■ Youth & Child Development: .. | \$625,000 |
| ■ Aquatics Programs: | \$997,000 |



Expenses

| | |
|----------------------------|-----------|
| ■ Sports: | \$589,000 |
| ■ Aquatics Programs: | \$529,500 |
| ■ Ice Programs: | \$437,000 |
| ■ Youth Programs: | \$388,000 |
| ■ Fitness: | \$25,000 |

2021 RECREATION HIGHLIGHTS

- The Child Care Relief Grant provided scholarships for qualifying low-income families, allowing nearly 100 children to participate in accessible, no-cost summer camp programs.
- Youth programs enrolled over 900 children in 3,000 programs and activities throughout the summer.
- Recreation partnered with Salud Health Clinic to host several COVID-19 vaccine clinics at facilities throughout the year. More than 8,000 COVID-19 vaccines were distributed to community members.

REDUCED FEE PROGRAM



Total Scholarship Funding Allocated:

\$190,000



Number of Applications Approved:

1508



Number of Reduced Fee Passes Issued:

3,605



Number of Reduced Fee Facility Visits:

26,181



2021
PARKS

PARK STATISTICS

799 shelter reservations

4,793 total games/practices
(baseball, football, frisbee golf, kickball,
lacrosse, soccer, softball)

39 total large events

92,000 rounds of golf played

26 miles of holiday light strands

1,221 holiday trees chipped into
407 yards of mulch

1224 vehicles/trailers loaded with
free mulch recycled

350 trees sold through Community
Canopy Project

10,728 cu/yds of mulch ground/

1098 wreaths placed for Wreaths
Across America

2021 PARKS HIGHLIGHTS

- March snowstorm response resulted in 3,100 trees pruned, 300 trees removed, and over 35,000 cubic yards of branches and logs recycled.
- Twin Silo’s harvest produced a 103-pound donation to the Larimer Country Food Bank and over 70 pounds of hops for Odell Brewing Company.
- Urban Forest Ambassador volunteer program kicked off in September 2021. Volunteers updated over 700 trees in the public tree inventory.

2021 PARK PLANNING & DEVELOPMENT HIGHLIGHTS

- Traverse Park, located in northeast Fort Collins, opened in November. Park highlights include: pump track, activity spine, and an Art in Public Places piece, “Neighborhood Hammock” created by Joe McGrane.
- Upgrades to the downtown Oak Street Plaza were completed in June 2021, including repairs and replacement of the fountain feature and improvements to the pedestrian walking area.
- A new four-season restroom facility was built in City Park. The new facility features include upgraded amenities, ADA compliant restroom access, wraparound porch with trellis, and an Art in Public Places sculpture which mimics snowberry shrubs and flowers.



2021
PARK PLANNING & DEVELOPMENT

- 7** community parks
- 43** neighborhood/pocket parks
- 45** miles of paved trail
- 971** acres maintained
- 55,000** trees maintained
- 2** cemeteries
- 3** golf courses
- 2,537,966** trail counts
- 135,000** sq ft flower beds
- 100** acres of medians maintained
- 45,000** flowers planted
- 10** Recreation facilities
- 3** Indoor Pools
- 1** Outdoor Pools
- 2** Ice Rinks

2021 PARK PLANNING & DEVELOPMENT HIGHLIGHTS
 (CONTINUED)

- Completed one mile of paved trail between Lincoln Middle School/Lancer Drive and the Poudre Trail
- Created by artist Frank Garza, “The Hand that Feeds” sculpture was unveiled in October at Sugar Beet Park. The sculpture and plaza where it is located was made possible by private donations, as well as contributions from Park Planning & Development and Art in Public Places. Honoring the heritage of Hispanic and Mexican sugar beet workers, the sculpture serves to recognize their memorable impacts made in the history of Fort Collins and the surrounding areas.

GET SOCIAL WITH US!

2021 E-newsletter subscribers:

| | | | |
|---------------------|--------------|---------------------|--------------|
| Recreation | 5,519 | Golf | 2,083 |
| Senior Center | 5,542 | Pickleball | 2,458 |
| ARO | 3,414 | Youth Programs..... | 2,220 |

SOCIAL MEDIA FOLLOWERS



| | | | |
|-------------------------|---------------|--------------|--------------|
| @ParksandRecFC | 10,311 | 2,916 | 2,870 |
| @FortCollinsGolf | 1,784 | 716 | 297 |



Auxiliary aids and services are available for persons with disabilities. 22-24028 | 6/22